

Regional Budget Highlights 2013-14

A budget for all Western Australians

Gascoyne Region

Total project spend in the Gascoyne region of \$102 million in 2013-14:

- \$35 million to complete the construction of flood levees in Carnarvon;
- \$29.1 million to continue the development of the Carnarvon Police and Justice Complex;
- \$18.3 million to complete the redevelopment of the Carnarvon Power Station;
- \$7.5 million to complete works to Carnarvon Senior High School;
- \$6.2 million to commence the redevelopment of Carnarvon Hospital;
- \$2.7 million to commence construction of the Exmouth Multipurpose Service towards the new ambulatory care facility; and
- \$1 million to commence works to the Exmouth North wastewater treatment plant.

Perth Metropolitan Region

Total project spend in the Perth Metropolitan region of \$2.8 billion in 2013-14.

Peel Region

Total project spend in the Peel region of \$52.4 million in 2013-14:

- \$30 million on building and upgrading schools, including \$16 million for continued construction of Halls Head Community College and \$6 million for the new Lakelands Primary School;
- \$5.6 million to continue infill sewerage construction in the Falcon area;
- \$4.1 million from the Royalties for Regions Program, for Challenger Institute of Technology's Peel Health and Community Training Centre;
- \$3 million for continued construction on the replacement of Mundijong Police Station; and
- \$1.1 million to complete Stage 1 development works to the Peel Health Campus.

South West Region

Total project spend in the South West region of \$276.2 million in 2013-14:

- \$65.6 million to continue construction of the Busselton Health Campus;
- \$59.1 million on water maintenance works, including \$15 million on Busselton wastewater treatment infrastructure and \$13 million to redirect wastewater from Eaton to the Bunbury Wastewater Treatment Plant;
- \$39.4 million for road projects; comprising \$21.5 million for the construction and sealing of Bunbury Port Access Road (Stage 2), \$11.2 million for continuing work on the Wellington Dam turnoff to the Coalfields Highway and \$6.7 million on the construction of the Bunbury Outer Ring Road (Stage 1);
- \$35.4 million on building and upgrading schools, including \$17.5 million for additions to Dalyellup College, \$9.7 million to continue works on the new Treendale Primary School and \$7.7 million to continue works to the Manea Senior High School;
- \$24.1 million for the groyne reconfiguration works at Port Geographe;
- \$18.4 million for the Augusta Boat Harbour, to construct a boat harbour that will provide a sheltered anchorage and deliver improved safety and efficient boating access;
- \$8 million for the Bunbury co-located Career and Volunteer Fire and Rescue Service Station;
- \$4 million on planning and early stages of design development for the redevelopment of Harvey Hospital; and
- \$3.5 million for continuing work on the Heavy Duty Automotive Unit for the South West Institute of Technology, Bunbury Campus.

Kimberley Region

Total project spend in the Kimberley region of \$133.5 million in 2013-14:

- \$51.9 million from the Royalties for Regions Program for the Ord East Kimberley expansion project;
- \$27.9 million for continued construction of the Kununurra Courthouse;
- \$19.1 million on education services, including \$13.1 million funded from the Royalties for Regions Program to complete works to Broome Senior High School and Derby High School;
- \$16.3 million for campus upgrades at the Kimberley Training Institute's West Kimberley, Broome, Derby and Halls Creek Campuses;
- \$12.7 million for various water supply works;
- \$2.3 million for completion of the West Kimberley Regional Prison;
- \$1 million for the Kimberley Mental Health and Drug Service in Derby; and
- \$1 million to continue construction of the Fitzroy Crossing Courthouse.

Pilbara Region

Total project spend in the Pilbara region of \$468.6 million in 2013-14:

- \$158.9 million for the continued reconfiguration works of the Great Northern Highway in Port Hedland;
- \$95 million to continue new Horizon Power transmission works in South Hedland;
- \$30 million on the upgrade of the Karratha Wastewater Treatment Plant to a wastewater handling capability of 10 million litres per day;
- \$17.9 million for building and upgrading schools, including \$9.5 million for improvements to Karratha Senior High School and \$6.4 million to complete construction of Hedland Senior High School;
- \$7.8 million on health services, including \$4.9 million on the development of the Karratha Health Campus;
- \$7.5 million on upgrades to Marble Bar Road, including the construction of a road bridge at the Fortescue River crossing and upgrade and sealing works between Newman and Ripon Hills;
- \$7.2 million from the Royalties for Regions Program, for upgrading South Hedland and Karratha campuses of the Pilbara Institute;
- \$3.9 million to continue the Pilbara Underground Power Project; and
- \$3.2 million for continued construction of a second carriageway on the Dampier Highway (stages 2 to 6) between Karratha and the Burrup Peninsula Road in Dampier.

Mid West Region

Total project spend in the Mid West region of \$348.8 million in 2013-14:

- \$264.2 million for the Mid West Energy Project;
- \$24.2 million on road works, including \$11 million to continue the replacement of the Greenough River Bridge and the realignment of the Brand Highway;
- \$12.3 million for improvements to Geraldton Port;
- \$11.3 million for works and Skills Training Initiative programs at the Durack Institute of Technology;
- \$4.6 million to complete construction of the Geraldton Career Fire and Rescue Service Fire Station;
- \$2 million towards works on the Abrolhos Islands, including upgrading and replacement of public jetties at East Wallabi and Beacon Islands;
- \$1.5 million on the Mount Magnet Court Facility;
- \$1.5 million to complete construction of the Geraldton Volunteer Fire and Rescue Service Fire Station; and
- \$1.1 million to complete construction of the Mount Magnet Police Station

Goldfields-Esperance Region

Total project spend in the Goldfields-Esperance region of \$117.3 million in 2013-14:

- \$45.7 million on works to the Coolgardie – Esperance Highway for the Esperance port access road;
- \$31.9 million on health services, comprising \$16.9 million to continue work on the Esperance Health Campus and \$15 million to continue upgrades to the Kalgoorlie Health Campus;
- \$15 million to continue works to the South Coast Highway for Ravensthorpe's heavy vehicle route;
- \$8 million to complete upgrades to the Kalgoorlie Court; and
- \$5 million for the maintenance of water supply schemes

Wheatbelt Region

Total project spend in the Wheatbelt region of \$70 million in 2013-14:

- \$34.2 million to continue the joint Commonwealth/State funded \$40 million reconstruction, realignment and seal widening of an 11km section of the Great Northern Highway between Muchea and Wubin known as the Bindi Bindi Curves;
- \$14.6 million on education services, including \$8 million on upgrades to Northam Senior High School and \$3.5 million on upgrades to Narrogin Senior High School, funded from the Royalties for Regions Program;
- \$7.2 million for upgrade works on the Goldfields and Agricultural Water Supply; and
- \$2.3 million for upgrades to the CY O'Connor Institute Narrogin Campus and \$4.9 million from the Royalties for Regions Program, on the development of the Muresk Institute.

Great Southern Region

Total project spend in the Great Southern region of \$41.1 million in 2013-14:

- \$22.7 million to maintain water supply schemes, including \$10 million for the Lower Great Southern Towns Water Supply Scheme and \$7 million for the Denmark Wastewater Treatment Plant upgrade;
- \$3.8 million for the realignment of Princess Royal Drive;
- \$3.7 million for building and upgrading schools, including \$2 million to complete works to the Denmark High School;
- \$3.8 million from the Royalties for Regions Program, for a community services and health science block at the Great Southern Institute of Technology, Albany Campus; and \$2.6 million for new buildings at the Great Southern Institute of Technology, Mount Barker Campus.

