

**Country Local Government Fund Regional Group Budgets  
by Regional Development Commission Regions as 26 August 2011**

Regions	Local Government	Individual Budget 08-09	Disbursed Amount 08-09	Individual Budget 09-10	Disbursed Amount 09-10	Individual Budget 10-11	Individual Disbursed Amount 10-11	Regional Group Budget 10-11	Group Disbursed Amount 10-11	Individual Budget 11-12	Individual Disbursed Amount 11-12	Regional Group Budget 11-12	Group Disbursed Amount 11-12
Gascoyne	Carnarvon	1,693,818	1,693,818	35,000	35,000	1,067,783		574,960	200,000	938,636	0	938,636	0
Gascoyne	Exmouth	721,045	721,045	35,000	35,000	454,547	454,547	244,756	244,756	399,570	0	399,570	0
Gascoyne	Shark Bay	682,737	682,737	35,000	35,000	430,397		231,752	231,752	378,341	0	378,341	0
Gascoyne	Upper Gascoyne	931,727	931,727	35,000	35,000	587,361		316,271		516,320	0	516,320	0
<b>Gascoyne Total</b>		<b>4,029,327</b>	<b>4,029,327</b>	<b>140,000</b>	<b>140,000</b>	<b>2,540,088</b>	<b>454,547</b>	<b>1,367,739</b>	<b>676,508</b>	<b>2,232,867</b>	<b>0</b>	<b>2,232,867</b>	<b>0</b>
Goldfields	Coolgardie	862,456	862,456	35,000	35,000	543,692		292,757		477,933	0	477,933	0
GoldFields	Dundas	673,751	673,751	35,000	35,000	424,733	424,733	228,702		373,362	0	373,362	0
GoldFields	Esperance	1,692,177	1,692,177	35,000	35,000	1,066,749		574,403		937,727	0	937,727	0
GoldFields	Kalgoorlie-Boulder	1,397,790	1,397,790	35,000	35,000	881,167		474,475		774,591	0	774,591	0
GoldFields	Laverton	757,712	757,712	35,000	35,000	477,662		257,203		419,889	0	419,889	0
GoldFields	Leonora	609,235	609,235	35,000	35,000	384,062	384,062	206,802		337,610	0	337,610	0
GoldFields	Menzies	791,732	791,732	35,000	35,000	499,108		268,750		438,741	0	438,741	0
GoldFields	Ngaanyatjarraku	1,085,756	1,085,756	35,000	35,000	684,461		368,556		601,676	0	601,676	0
GoldFields	Ravensthorpe	650,852	650,852	35,000	35,000	410,297		220,929	220,929	360,672	0	360,672	0
<b>Goldfields Total</b>		<b>8,521,462</b>	<b>8,521,462</b>	<b>315,000</b>	<b>315,000</b>	<b>5,371,930</b>	<b>808,794</b>	<b>2,892,577</b>	<b>220,929</b>	<b>4,722,201</b>	<b>0</b>	<b>4,722,201</b>	<b>0</b>
Great Southern	Albany	1,568,047	1,568,047	35,000	35,000	988,497	988,497	532,267	532,267	868,939	0	868,939	0
Great Southern	Broomehill-Tambellup*	676,507	676,507	35,000	35,000	426,470	426,470	229,638	229,638	374,889	0	374,889	0
Great Southern	Cranbrook	605,275	605,275	35,000	35,000	381,565		205,458	205,458	335,415	0	335,415	0
Great Southern	Denmark	1,076,771	1,076,771	35,000	35,000	678,797		365,506	365,506	596,697	0	596,697	0
Great Southern	Gnowangerup	600,485	600,485	35,000	35,000	378,546	378,546	203,832	203,832	332,761	0	332,761	0
Great Southern	Jerramungup	586,158	586,158	35,000	35,000	369,514	369,514	198,969	198,969	324,822	0	324,822	0
Great Southern	Katanning	1,085,325	1,085,325	35,000	35,000	684,189	684,189	368,410	368,410	601,437	0	601,437	0
Great Southern	Kent	586,470	586,470	35,000	35,000	369,711		199,075	199,075	324,995	0	324,995	0
Great Southern	Kojonup	625,454	625,454	35,000	35,000	394,286	394,286	212,308	212,308	346,598	0	346,598	0
Great Southern	Plantagenet	1,071,541	1,071,541	35,000	35,000	675,499		363,730	363,730	593,798	0	593,798	0
Great Southern	Woodanilling	528,696	528,696	35,000	35,000	333,290	333,290	179,464	179,464	292,979	0	292,979	0
<b>Great Southern Total</b>		<b>9,010,730</b>	<b>9,010,730</b>	<b>385,000</b>	<b>385,000</b>	<b>5,680,364</b>	<b>3,574,792</b>	<b>3,058,657</b>	<b>3,058,657</b>	<b>4,993,331</b>	<b>0</b>	<b>4,993,331</b>	<b>0</b>
Kimberley	Broome	1,590,859	1,590,859	35,000	35,000	1,002,877		540,011		881,580	0	881,580	0
Kimberley	Derby-West Kimberley	2,079,507	2,079,507	35,000	35,000	1,310,921	1,310,921	705,881		1,152,367	0	1,152,367	0
Kimberley	Halls Creek	1,526,029	1,526,029	35,000	35,000	962,009	962,009	518,005		845,655	0	845,655	0
Kimberley	Wyndham-East Kimberley	1,710,292	1,710,292	35,000	35,000	1,078,168		580,552		947,765	0	947,765	0
<b>Kimberley Total</b>		<b>6,906,686</b>	<b>6,906,686</b>	<b>140,000</b>	<b>140,000</b>	<b>4,353,975</b>	<b>2,272,930</b>	<b>2,344,449</b>	<b>0</b>	<b>3,827,367</b>	<b>0</b>	<b>3,827,367</b>	<b>0</b>
Mid West	Carnamah	598,197	598,197	35,000	35,000	377,103	377,103	203,056	180,056	331,493	0	331,493	0
Mid West	Chapman Valley	536,919	536,919	35,000	35,000	338,474	338,474	182,255	182,255	297,536	0	297,536	0
Mid West	Coorow	638,166	638,166	35,000	35,000	402,300	402,300	216,623	193,623	353,642	0	353,642	0
Mid West	Cue	646,761	646,761	35,000	35,000	407,718	407,718	219,540	219,540	358,405	0	358,405	0
Mid West	Geraldton-Greenough	1,701,007	1,701,007	35,000	35,000	1,072,315		577,400	534,769	942,620	0	942,620	0
Mid West	Irwin	711,480	711,480	35,000	35,000	448,517	448,517	241,509	241,509	394,269	0	394,269	0
Mid West	Meekatharra	941,218	941,218	35,000	35,000	593,344	593,344	319,493	319,493	521,579	0	521,579	0
Mid West	Mingenew	512,174	512,174	35,000	35,000	322,874		173,855		283,823	0	283,823	0
Mid West	Morawa	647,073	647,073	35,000	35,000	407,915	407,915	219,647		358,578	0	358,578	0
Mid West	Mount Magnet	718,005	718,005	35,000	35,000	452,631		243,724	243,724	397,885	0	397,885	0
Mid West	Mullewa	573,715	573,715	35,000	35,000	361,670	361,670	194,745	194,745	317,926	0	317,926	0
Mid West	Murchison	912,836	912,836	35,000	35,000	575,452	575,452	309,859		505,851	0	505,851	0
Mid West	Northampton	824,025	824,025	35,000	35,000	519,465		279,712	279,712	456,637	0	456,637	0
Mid West	Perenjori	681,709	681,709	35,000	35,000	429,749	429,749	231,403	88,435	377,771	0	377,771	0
Mid West	Sandstone	769,543	769,543	35,000	35,000	485,120	485,120	261,219	261,219	426,445	0	426,445	0
Mid West	Three Springs	564,714	564,714	35,000	35,000	355,996		191,690		312,939	0	312,939	0
Mid West	Wiluna	753,249	753,249	35,000	35,000	474,848		255,687	255,687	417,416	0	417,416	0
Mid West	Yalgoo	760,662	760,662	35,000	35,000	479,522		258,204	258,204	421,524	0	421,524	0
<b>Mid West Total</b>		<b>13,491,453</b>	<b>13,491,453</b>	<b>630,000</b>	<b>630,000</b>	<b>8,505,012</b>	<b>4,827,361</b>	<b>4,579,621</b>	<b>3,452,971</b>	<b>7,476,340</b>	<b>0</b>	<b>7,476,340</b>	<b>0</b>
Peel	Boddington	486,196	486,196	35,000	35,000	306,498		165,037		269,427	0	269,427	0
Peel	Mandurah	1,373,018	1,373,018	35,000	35,000	865,551		466,066		760,863	0	760,863	0
Peel	Murray	1,323,082	1,323,082	35,000	35,000	834,071	834,071	449,115		733,191	0	733,191	0

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Peel	Serpentine-Jarrahdale	1,360,486	1,360,486	35,000	35,000	857,650		461,812		753,918	0	753,918	0
Peel	Waroona	841,779	841,779	35,000	35,000	530,658	530,658	285,739		466,475	0	466,475	0
<b>Peel Total</b>		<b>5,384,560</b>	<b>5,384,560</b>	<b>175,000</b>	<b>175,000</b>	<b>3,394,427</b>	<b>1,364,728</b>	<b>1,827,769</b>	<b>0</b>	<b>2,983,875</b>	<b>0</b>	<b>2,983,875</b>	<b>0</b>
Pilbara	Ashburton	1,803,793	1,803,793	35,000	35,000	1,137,111		612,290	612,290	999,579	0	999,579	0
Pilbara	East Pilbara	1,870,713	1,870,713	35,000	35,000	1,179,298	1,179,298	635,006	635,006	1,036,663	0	1,036,663	0
Pilbara	Port Hedland	1,457,619	1,457,619	35,000	35,000	918,883		494,783	494,783	807,745	0	807,745	0
Pilbara	Roebourne	1,570,171	1,570,171	35,000	35,000	989,836	989,836	532,988	532,988	870,116	0	870,116	0
<b>Pilbara Total</b>		<b>6,702,295</b>	<b>6,702,295</b>	<b>140,000</b>	<b>140,000</b>	<b>4,225,127</b>	<b>2,169,133</b>	<b>2,275,067</b>	<b>2,275,067</b>	<b>3,714,103</b>	<b>0</b>	<b>3,714,103</b>	<b>0</b>
South West	Augusta-Margaret River	1,123,296	1,123,296	35,000	35,000	708,126	708,126	381,299	381,299	622,479	0	622,479	0
South West	Boyup Brook	579,414	579,414	35,000	35,000	365,263	365,263	196,680	196,680	321,085	0	321,085	0
South West	Bridgetown-Greenbushes	1,017,154	1,017,154	35,000	35,000	641,214		345,269	20,269	563,660	0	563,660	0
South West	Bunbury	1,189,272	1,189,272	35,000	35,000	749,717	749,717	403,694	403,694	659,040	0	659,040	0
South West	Busselton	1,263,255	1,263,255	35,000	35,000	796,356	796,356	428,807	428,807	700,038	0	700,038	0
South West	Capel	1,163,948	1,163,948	35,000	35,000	733,753	733,753	395,098	395,098	645,006	0	645,006	0
South West	Collie	1,337,259	1,337,259	35,000	35,000	843,008	843,008	453,927	453,927	741,047	0	741,047	0
South West	Dardanup	1,119,765	1,119,765	35,000	35,000	705,900		380,100	380,100	620,522	0	620,522	0
South West	Donnybrook-Balingup	1,167,748	1,167,748	35,000	35,000	736,148		396,388	396,388	647,112	0	647,112	0
South West	Harvey	1,294,766	1,294,766	35,000	35,000	816,221	816,221	439,503	439,503	717,500	0	717,500	0
South West	Manjimup	1,510,518	1,510,518	35,000	35,000	952,231	952,231	512,740	24,440	837,060	0	837,060	0
South West	Nannup	605,370	605,370	35,000	35,000	381,625		205,490		335,468	0	335,468	0
<b>South West Total</b>		<b>13,371,767</b>	<b>13,371,767</b>	<b>420,000</b>	<b>420,000</b>	<b>8,429,562</b>	<b>5,964,674</b>	<b>4,538,995</b>	<b>3,520,205</b>	<b>7,410,016</b>	<b>0</b>	<b>7,410,016</b>	<b>0</b>
Wheatbelt	Beverley	605,681	605,681	35,000	35,000	381,821		205,596	205,596	335,640	0	335,640	0
Wheatbelt	Brookton	545,937	545,937	35,000	35,000	344,159	344,159	185,316		302,533	0	302,533	0
Wheatbelt	Bruce Rock	757,473	757,473	35,000	35,000	477,511		257,121	125,597	419,757	0	419,757	0
Wheatbelt	Chittering	841,130	841,130	35,000	35,000	530,248	530,248	285,518	285,518	466,115	0	466,115	0
Wheatbelt	Corrigin	679,609	679,609	35,000	35,000	428,425		230,691		376,608	0	376,608	0
Wheatbelt	Cuballing	572,416	572,416	35,000	35,000	360,851	360,851	194,304	194,304	317,206	0	317,206	0
Wheatbelt	Cunderdin	623,755	623,755	35,000	35,000	393,215	393,215	211,731	211,731	345,656	0	345,656	0
Wheatbelt	Dalwallinu	802,548	802,548	35,000	35,000	505,926		272,422	88,435	444,735	0	444,735	0
Wheatbelt	Dandaragan	820,400	820,400	35,000	35,000	517,180	517,180	278,482		454,628	0	454,628	0
Wheatbelt	Dowerin	618,573	618,573	35,000	35,000	389,948	389,948	209,972	209,972	342,785	0	342,785	0
Wheatbelt	Dumbleyung	635,505	635,505	35,000	35,000	400,623		215,720		352,168	0	352,168	0
Wheatbelt	Gingin	1,086,381	1,086,381	35,000	35,000	684,855	684,855	368,768	274,500	602,022	0	602,022	0
Wheatbelt	Goomalling	530,808	530,808	35,000	35,000	334,621	334,621	180,181	180,181	294,149	0	294,149	0
Wheatbelt	Kellerberrin	688,524	688,524	35,000	35,000	434,045		233,717	114,164	381,548	0	381,548	0
Wheatbelt	Kondinin	644,667	644,667	35,000	35,000	406,398	406,398	218,830	218,830	357,244	0	357,244	0
Wheatbelt	Koorda	720,977	720,977	35,000	35,000	454,504	454,504	244,733	244,733	399,532	0	399,532	0
Wheatbelt	Kulin	650,289	650,289	35,000	35,000	409,942	409,942	220,738	220,738	360,360	0	360,360	0
Wheatbelt	Lake Grace	750,341	750,341	35,000	35,000	473,015		254,700	254,700	415,804	0	415,804	0
Wheatbelt	Merredin	966,402	966,402	35,000	35,000	609,220		328,042	160,239	535,536	0	535,536	0
Wheatbelt	Moora	662,338	662,338	35,000	35,000	417,538	417,538	224,828		367,037	0	367,037	0
Wheatbelt	Mount Marshall	770,927	770,927	35,000	35,000	485,992		261,688	261,688	427,212	0	427,212	0
Wheatbelt	Mukinbudin	653,884	653,884	35,000	35,000	412,208		221,958	221,958	362,352	0	362,352	0
Wheatbelt	Narembeen	716,933	716,933	35,000	35,000	451,955		243,360	224,051	397,291	0	397,291	0
Wheatbelt	Narrogin(S)	567,162	567,162	35,000	35,000	357,539	357,539	192,521		314,295	0	314,295	0
Wheatbelt	Narrogin(T)	996,820	996,820	35,000	35,000	628,395		338,367	121,234	552,391	0	552,391	0
Wheatbelt	Northam	1,413,188	1,413,188	35,000	35,000	890,874	890,874	479,701	479,701	783,124	0	783,124	0
Wheatbelt	Nungarin	587,030	587,030	35,000	35,000	370,064		199,265	199,265	325,305	0	325,305	0
Wheatbelt	Pingelly	580,218	580,218	35,000	35,000	365,769	365,769	196,953		321,530	0	321,530	0
Wheatbelt	Quairading	658,191	658,191	35,000	35,000	414,923	414,923	223,420	223,420	364,739	0	364,739	0
Wheatbelt	Tammin	565,828	565,828	35,000	35,000	356,698		192,068	192,068	313,556	0	313,556	0
Wheatbelt	Toodyay	1,007,671	1,007,671	35,000	35,000	635,236	635,236	342,050	342,050	558,405	0	558,405	0
Wheatbelt	Trayning	627,982	627,982	35,000	35,000	395,880	395,880	213,166	213,166	347,999	0	347,999	0
Wheatbelt	Victoria Plains	537,458	537,458	35,000	35,000	338,814		182,438	182,438	297,834	0	297,834	0

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Wheatbelt	Wagin	626,011	626,011	35,000	35,000	394,637	394,637	212,497	212,497	346,906	0	346,906	0
Wheatbelt	Wandering	474,227	474,227	35,000	35,000	298,953	298,953	160,974	160,974	262,795	0	262,795	0
Wheatbelt	West Arthur	549,393	549,393	35,000	35,000	346,337		186,489	186,489	304,448	0	304,448	0
Wheatbelt	Westonia	592,276	592,276	35,000	35,000	373,371	373,371	201,046		328,212	0	328,212	0
Wheatbelt	Wickepin	629,551	629,551	35,000	35,000	396,869	396,869	213,699	164,912	348,868	0	348,868	0
Wheatbelt	Williams	469,371	469,371	35,000	35,000	295,892	295,892	159,326	159,326	260,104	0	260,104	0
Wheatbelt	Wongan-Ballidu	709,849	709,849	35,000	35,000	447,489	447,489	240,955		393,365	0	393,365	0
Wheatbelt	Wyalkatchem	619,649	619,649	35,000	35,000	390,627	390,627	210,338	210,338	343,381	0	343,381	0
Wheatbelt	Yilgarn	708,036	708,036	35,000	35,000	446,346		240,340		392,361	0	392,361	0
Wheatbelt	York	816,313	816,313	35,000	35,000	514,604		277,094	277,094	452,363	0	452,363	0
<b>Wheatbelt Total</b>		<b>30,081,720</b>	<b>30,081,720</b>	<b>1,505,000</b>	<b>1,505,000</b>	<b>18,963,516</b>	<b>10,901,517</b>	<b>10,211,123</b>	<b>7,021,907</b>	<b>16,669,901</b>	<b>0</b>	<b>16,669,901</b>	<b>0</b>
<b>Grand Total</b>		<b>97,500,000</b>	<b>97,500,000</b>	<b>3,850,000</b>	<b>3,850,000</b>	<b>61,464,000</b>	<b>32,338,477</b>	<b>33,095,997</b>	<b>20,226,244</b>	<b>54,030,000</b>	<b>0</b>	<b>54,030,000</b>	<b>0</b>