

Country Local Government Fund 2008-12 as 26 August 2011

Local Government	Individual Budgets 2008/09	Disbursed Amount 2008/09	Acquitted Expenditure 2008/09	Individual Budgets 2009-10	Disbursed Amount 2009/10	Acquitted Expenditure 2009/10	Individual Budgets 2010-11	Disbursed Amount 2010/11	Regional Group Budgets 2010-11	Disbursed Amount 2010/11	Individual Budgets 2011-12	Disbursed Amount 2011/12	Regional Group Budgets 2011-12	Disbursed Amount 2011/12
	Albany	1,568,047	1,568,047	1,568,047	35,000	35,000	35,000	988,497	988,497	532,267	532,267	868939	0	868939
Ashburton	1,803,793	1,803,793		35,000	35,000	35,000	1,137,111		612,290	612,290	999579	0	999579	0
Augusta-Margaret River	1,123,296	1,123,296	1,123,296	35,000	35,000		708,126	708,126	381,299	381,299	622479	0	622479	0
Beverley	605,681	605,681		35,000	35,000		381,821		205,596	205,596	335640	0	335640	0
Boddington	486,196	486,196	486,196	35,000	35,000		306,498		165,037		269427	0	269427	0
Boyup Brook	579,414	579,414	579,414	35,000	35,000		365,263	365,263	196,680	196,680	321085	0	321085	0
Bridgetown-Greenbushes	1,017,154	1,017,154		35,000	35,000		641,214		345,269	20,269	563660	0	563660	0
Brookton	545,937	545,937	545,937	35,000	35,000		344,159	344,159	185,316		302533	0	302533	0
Broome	1,590,859	1,590,859	1,590,859	35,000	35,000		1,002,877		540,011		881580	0	881580	0
Broomehill-Tambellup*	676,507	676,507	676,507	35,000	35,000		426,470	426,470	229,638	229,638	374889	0	374889	0
Bruce Rock	757,473	757,473	757,473	35,000	35,000		477,511		257,121	125,597	419757	0	419757	0
Bunbury	1,189,272	1,189,272	1,189,272	35,000	35,000	35,000	749,717	749,717	403,694	403,694	659040	0	659040	0
Busselton	1,263,255	1,263,255	1,263,255	35,000	35,000	35,000	796,356	796,356	428,807	428,807	700038	0	700038	0
Capel	1,163,948	1,163,948	1,163,948	35,000	35,000		733,753	733,753	395,098	395,098	645006	0	645006	0
Carnamah	598,197	598,197	598,197	35,000	35,000		377,103	377,103	203,056	180,056	331493	0	331493	0
Carnarvon	1,693,818	1,693,818	1,693,818	35,000	35,000		1,067,783		574,960	200,000	938636	0	938636	0
Chapman Valley	536,919	536,919	536,919	35,000	35,000		338,474	338,474	182,255	182,255	297536	0	297536	0
Chittering	841,130	841,130	841,130	35,000	35,000		530,248	530,248	285,518	285,518	466115	0	466115	0
Collie	1,337,259	1,337,259	1,337,259	35,000	35,000		843,008	843,008	453,927	453,927	741047	0	741047	0
Coolgardie	862,456	862,456		35,000	35,000		543,692		292,757		477933	0	477933	0
Coorow	638,166	638,166	638,166	35,000	35,000		402,300	402,300	216,623	193,623	353642	0	353642	0
Corrigin	679,609	679,609	679,609	35,000	35,000	35,000	428,425		230,691		376608	0	376608	0
Cranbrook	605,275	605,275	605,275	35,000	35,000		381,565		205,458	205,458	335415	0	335415	0
Cuballing	572,416	572,416	572,416	35,000	35,000		360,851	360,851	194,304	194,304	317206	0	317206	0
Cue	646,761	646,761	646,761	35,000	35,000		407,718	407,718	219,540	219,540	358405	0	358405	0
Cunderdin	623,755	623,755	623,755	35,000	35,000		393,215	393,215	211,731	211,731	345656	0	345656	0
Dalwallinu	802,548	802,548	802,548	35,000	35,000		505,926		272,422	88,435	444735	0	444735	0
Dandaragan	820,400	820,400	820,400	35,000	35,000		517,180	517,180	278,482		454628	0	454628	0
Dardanup	1,119,765	1,119,765		35,000	35,000		705,900		380,100	380,100	620522	0	620522	0
Denmark	1,076,771	1,076,771	1,076,771	35,000	35,000	35,000	678,797		365,506	365,506	596697	0	596697	0
Derby-West Kimberley	2,079,507	2,079,507	2,079,507	35,000	35,000		1,310,921	1,310,921	705,881		1152367	0	1152367	0
Donnybrook-Balingup	1,167,748	1,167,748	1,167,748	35,000	35,000		736,148		396,388	396,388	647112	0	647112	0
Dowerin	618,573	618,573	618,573	35,000	35,000		389,948	389,948	209,972	209,972	342785	0	342785	0
Dumbleyung	635,505	635,505		35,000	35,000		400,623		215,720		352168	0	352168	0
Dundas	673,751	673,751	673,751	35,000	35,000	35,000	424,733	424,733	228,702		373362	0	373362	0
East Pilbara	1,870,713	1,870,713	1,870,713	35,000	35,000		1,179,298	1,179,298	635,006	635,006	1036663	0	1036663	0
Esperance	1,692,177	1,692,177		35,000	35,000		1,066,749		574,403		937727	0	937727	0
Exmouth	721,045	721,045	721,045	35,000	35,000		454,547	454,547	244,756	244,756	399570	0	399570	0
Geraldton-Greenough	1,701,007	1,701,007	1,701,007	35,000	35,000	35,000	1,072,315		577,400	534,769	942620	0	942620	0
Gingin	1,086,381	1,086,381	1,086,381	35,000	35,000		684,855	684,855	368,768	274,500	602022	0	602022	0
Gnowangerup	600,485	600,485	600,485	35,000	35,000		378,546	378,546	203,832	203,832	332761	0	332761	0
Goomalling	530,808	530,808	530,808	35,000	35,000		334,621	334,621	180,181	180,181	294149	0	294149	0
Halls Creek	1,526,029	1,526,029	1,526,029	35,000	35,000		962,009	962,009	518,005		845655	0	845655	0
Harvey	1,294,766	1,294,766	1,294,766	35,000	35,000		816,221	816,221	439,503	439,503	717500	0	717500	0
Irwin	711,480	711,480	711,480	35,000	35,000		448,517	448,517	241,509	241,509	394269	0	394269	0
Jerramungup	586,158	586,158	586,158	35,000	35,000		369,514	369,514	198,969	198,969	324822	0	324822	0
Kalgoorlie-Boulder	1,397,790	1,397,790		35,000	35,000		881,167		474,475		774591	0	774591	0
Katanning	1,085,325	1,085,325	1,085,325	35,000	35,000		684,189	684,189	368,410	368,410	601437	0	601437	0
Kellerberrin	688,524	688,524		35,000	35,000		434,045		233,717	114,164	381548	0	381548	0
Kent	586,470	586,470	586,470	35,000	35,000		369,711		199,075	199,075	324995	0	324995	0
Kojonup	625,454	625,454	625,454	35,000	35,000		394,286	394,286	212,308	212,308	346598	0	346598	0
Kondinin	644,667	644,667	644,667	35,000	35,000		406,398	406,398	218,830	218,830	357244	0	357244	0
Koorda	720,977	720,977	720,977	35,000	35,000		454,504	454,504	244,733	244,733	399532	0	399532	0
Kulin	650,289	650,289	650,289	35,000	35,000		409,942	409,942	220,738	220,738	360360	0	360360	0
Lake Grace	750,341	750,341		35,000	35,000		473,015		254,700	254,700	415804	0	415804	0
Laverton	757,712	757,712		35,000	35,000		477,662		257,203		419889	0	419889	0
Leonora	609,235	609,235	609,235	35,000	35,000		384,062	384,062	206,802		337610	0	337610	0

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Mandurah	1,373,018	1,373,018	1,373,018	35,000	35,000		865,551		466,066		760863	0	760863	0
Manjimup	1,510,518	1,510,518	1,510,518	35,000	35,000	35,000	952,231	952,231	512,740	24,440	837060	0	837060	0
Meekatharra	941,218	941,218	941,218	35,000	35,000		593,344	593,344	319,493	319,493	521579	0	521579	0
Menzies	791,732	791,732	791,732	35,000	35,000		499,108		268,750		438741	0	438741	0
Merredin	966,402	966,402		35,000	35,000		609,220		328,042	160,239	535536	0	535536	0
Mingenew	512,174	512,174	512,174	35,000	35,000		322,874		173,855		283823	0	283823	0
Moora	662,338	662,338	662,338	35,000	35,000		417,538	417,538	224,828		367037	0	367037	0
Morawa	647,073	647,073	647,073	35,000	35,000		407,915	407,915	219,647		358578	0	358578	0
Mount Magnet	718,005	718,005	718,005	35,000	35,000		452,631		243,724	243,724	397885	0	397885	0
Mount Marshall	770,927	770,927		35,000	35,000		485,992		261,688	261,688	427212	0	427212	0
Mukinbudin	653,884	653,884		35,000	35,000		412,208		221,958	221,958	362352	0	362352	0
Mullewa	573,715	573,715	573,715	35,000	35,000		361,670	361,670	194,745	194,745	317926	0	317926	0
Murchison	912,836	912,836	912,836	35,000	35,000		575,452	575,452	309,859		505851	0	505851	0
Murray	1,323,082	1,323,082	1,323,082	35,000	35,000		834,071	834,071	449,115		733191	0	733191	0
Nannup	605,370	605,370	605,370	35,000	35,000		381,625		205,490		335468	0	335468	0
Narembeen	716,933	716,933	716,933	35,000	35,000		451,955		243,360	224,051	397291	0	397291	0
Narrogin(S)	567,162	567,162	567,162	35,000	35,000		357,539	357,539	192,521		314295	0	314295	0
Narrogin(T)	996,820	996,820		35,000	35,000		628,395		338,367	121,234	552391	0	552391	0
Ngaanyatjarraku	1,085,756	1,085,756		35,000	35,000		684,461		368,556		601676	0	601676	0
Northam	1,413,188	1,413,188	1,413,188	35,000	35,000		890,874	890,874	479,701	479,701	783124	0	783124	0
Northampton	824,025	824,025	824,025	35,000	35,000		519,465		279,712	279,712	456637	0	456637	0
Nungarin	587,030	587,030	587,030	35,000	35,000		370,064		199,265	199,265	325305	0	325305	0
Perenjori	681,709	681,709	681,709	35,000	35,000		429,749	429,749	231,403	88,435	377771	0	377771	0
Pingelly	580,218	580,218	580,218	35,000	35,000		365,769	365,769	196,953		321530	0	321530	0
Plantagenet	1,071,541	1,071,541		35,000	35,000		675,499		363,730	363,730	593798	0	593798	0
Port Hedland	1,457,619	1,457,619	1,457,619	35,000	35,000		918,883		494,783	494,783	807745	0	807745	0
Quairading	658,191	658,191	658,191	35,000	35,000		414,923	414,923	223,420	223,420	364739	0	364739	0
Ravensthorpe	650,852	650,852		35,000	35,000		410,297		220,929	220,929	360672	0	360672	0
Roebourne	1,570,171	1,570,171	1,570,171	35,000	35,000		989,836	989,836	532,988	532,988	870116	0	870116	0
Sandstone	769,543	769,543	769,543	35,000	35,000		485,120	485,120	261,219	261,219	426445	0	426445	0
Serpentine-Jarrahdale	1,360,486	1,360,486	1,360,486	35,000	35,000		857,650		461,812		753918	0	753918	0
Shark Bay	682,737	682,737	682,737	35,000	35,000		430,397		231,752	231,752	378341	0	378341	0
Tammin	565,828	565,828		35,000	35,000		356,698		192,068	192,068	313556	0	313556	0
Three Springs	564,714	564,714	564,714	35,000	35,000		355,996		191,690		312939	0	312939	0
Toodyay	1,007,671	1,007,671	1,007,671	35,000	35,000		635,236	635,236	342,050	342,050	558405	0	558405	0
Trayning	627,982	627,982	627,982	35,000	35,000		395,880	395,880	213,166	213,166	347999	0	347999	0
Upper Gascoyne	931,727	931,727		35,000	35,000		587,361		316,271		516320	0	516320	0
Victoria Plains	537,458	537,458	537,458	35,000	35,000		338,814		182,438	182,438	297834	0	297834	0
Wagin	626,011	626,011	626,011	35,000	35,000		394,637	394,637	212,497	212,497	346906	0	346906	0
Wandering	474,227	474,227	474,227	35,000	35,000		298,953	298,953	160,974	160,974	262795	0	262795	0
Waroona	841,779	841,779	841,779	35,000	35,000		530,658	530,658	285,739		466475	0	466475	0
West Arthur	549,393	549,393	549,393	35,000	35,000		346,337		186,489	186,489	304448	0	304448	0
Westonia	592,276	592,276	592,276	35,000	35,000		373,371	373,371	201,046		328212	0	328212	0
Wickepin	629,551	629,551	629,551	35,000	35,000		396,869	396,869	213,699	164,912	348868	0	348868	0
Williams	469,371	469,371	469,371	35,000	35,000		295,892	295,892	159,326	159,326	260104	0	260104	0
Wiluna	753,249	753,249		35,000	35,000		474,848		255,687	255,687	417416	0	417416	0
Wongan-Ballidu	709,849	709,849	709,849	35,000	35,000		447,489	447,489	240,955		393365	0	393365	0
Woodanilling	528,696	528,696	528,696	35,000	35,000		333,290	333,290	179,464	179,464	292979	0	292979	0
Wyalkatchem	619,649	619,649	619,649	35,000	35,000		390,627	390,627	210,338	210,338	343381	0	343381	0
Wyndham-East Kimberley	1,710,292	1,710,292		35,000	35,000		1,078,168		580,552		947765	0	947765	0
Yalgoo	760,662	760,662		35,000	35,000		479,522		258,204	258,204	421524	0	421524	0
Yilgarn	708,036	708,036		35,000	35,000		446,346		240,340		392361	0	392361	0
York	816,313	816,313		35,000	35,000		514,604		277,094	277,094	452363	0	452363	0
Total	97,500,000	97,500,000	73,726,814	3,850,000	3,850,000	315,000	61,464,000	32,338,477	33,096,000	20,226,244	54030000	0	54030000	0

* Figures as 24 August 2011